

# UTILITY PERFORMANCE REPORT

	<u>May</u> <u>2017</u>	<u>YTD</u> <u>2017</u>	<u>2017</u> <u>GOAL</u>	<u>%</u> <u>2017</u>
<b><u>Operations</u></b>				
1 Water Service Replacements by WWU	5	15	60	25.0%
2 Main breaks repaired	1	10	25	40.0%
3 Hydrants repaired	22	166	140	118.6%
4 Hydrants replaced	2	4	12	33.3%
5 Valves repaired	5	17	20	85.0%
6 Valves replaced	4	5	20	25.0%
7 New meters installed	12	33	100	33.0%
8 Water Samples Tested	889	4,186	10,000	41.9%

	<u>May</u>	<u>YTD</u>	<u>2017</u>	<u>%</u>
<b><u>Pumpage Summary</u></b>				
9 Monthly	180,561		190,000	95.0%
10 YTD		859,273	879,000	97.8%
11 Annual		859,273	2,166,000	39.7%

	<u>May</u>	<u>YTD</u>	<u>2017</u>	<u>%</u>
<b><u>Technical Services</u></b>				
12 Water lateral applications approved	5	37	100	37.0%
13 Feet of new water main installed by Contractors for private development	0	0	4,300	0.0%
14 Feet of replacement water main by Contractors	1,308	2,485	6,920	35.9%

	<u>May</u>	<u>YTD</u>	<u>2017</u>	<u>%</u>
<b><u>Administrative Services</u></b>				
15 Toilet Rebates	9	74	100	74.0%
16 Showerhead Rebates	1	8	100	8.0%