

UTILITY PERFORMANCE REPORT

		<u>June</u> <u>2017</u>	<u>YTD</u> <u>2017</u>	<u>2017</u> <u>GOAL</u>	<u>%</u> <u>2017</u>
<u>Operations</u>					
1	Water Service Replacements by WWU	5	20	60	33.3%
2	Main breaks repaired	0	10	25	40.0%
3	Hydrants repaired	5	166	140	118.6%
4	Hydrants replaced	3	4	12	33.3%
5	Valves repaired	0	17	20	85.0%
6	Valves replaced	3	5	20	25.0%
7	New meters installed	11	33	100	33.0%
8	Water Samples Tested	868	5,054	10,000	50.5%

		<u>June</u>	<u>YTD</u>	<u>2017</u>	<u>%</u>
<u>Pumpage Summary</u>					
9	Monthly	189,748		192,000	98.8%
10	YTD		1,049,021	1,071,000	97.9%
11	Annual		1,049,021	2,166,000	48.4%

		<u>June</u>	<u>YTD</u>	<u>2017</u>	<u>%</u>
<u>Technical Services</u>					
12	Water lateral applications approved	13	50	100	50.0%
13	Feet of new water main installed by Contractors for private development	2443	2,443	4,300	56.8%
14	Feet of replacement water main by Contractors	1702.5	4,187	6,920	60.5%

		<u>June</u>	<u>YTD</u>	<u>2017</u>	<u>%</u>
<u>Administrative Services</u>					
15	Toilet Rebates	10	84	100	84.0%
16	Showerhead Rebates	2	10	100	10.0%