

UTILITY PERFORMANCE REPORT

	<u>July</u> <u>2017</u>	<u>YTD</u> <u>2017</u>	<u>2017</u> <u>GOAL</u>	<u>%</u> <u>2017</u>
<u>Operations</u>				
1 Water Service Replacements by WWU	12	32	60	53.3%
2 Main breaks repaired	0	10	25	40.0%
3 Hydrants repaired	6	166	140	118.6%
4 Hydrants replaced	3	4	12	33.3%
5 Valves repaired	3	17	20	85.0%
6 Valves replaced	3	5	20	25.0%
7 New meters installed	12	33	100	33.0%
8 Water Samples Tested	815	5,869	10,000	58.7%

	<u>July</u>	<u>YTD</u>	<u>2017</u>	<u>%</u>
<u>Pumpage Summary</u>				
9 Monthly	191,203		208,000	91.9%
10 YTD		1,240,224	1,279,000	97.0%
11 Annual		1,240,224	2,166,000	57.3%

	<u>July</u>	<u>YTD</u>	<u>2017</u>	<u>%</u>
<u>Technical Services</u>				
12 Water lateral applications approved	8	58	100	58.0%
13 Feet of new water main installed by Contractors for private development	13	2,456	4,300	57.1%
14 Feet of replacement water main by Contractors	1,476	5,663	6,920	81.8%

	<u>July</u>	<u>YTD</u>	<u>2017</u>	<u>%</u>
<u>Administrative Services</u>				
15 Toilet Rebates	4	88	100	88.0%
16 Showerhead Rebates	0	10	100	10.0%
17 Rain Barrel Rebates	6	6	40	15.0%