October 5, 2017

TO THE BOARD OF PUBLIC WORKS CITY OF WAUKESHA, WISCONSIN

32

33

34

35

36

37

38

265

23

1,291

360

26

80

4,000

250

20.5

0

0

0

0

4.394

Periodical estimate for Partial Payment No. 9 to Zignego Co., Inc., W226 N2940 Duplainville Road, Waukesha, WI 53186 for NW Barstow Street Utility And Street Improvements.

Contract No. 3993 4/6/2017 \$1,027,162.50 Bid Item Actual Description Per Unit Cost Amount No Quantity Quantity \$99.00 Lin. Ft. \$155,232.00 1 1,560 1,568 (a) Lin. Ft. of 8-Inch Water Main and Fittings 2 4 4 \$1,350.00 Each \$5,400.00 Furnish and Install 8-Inch Gate Valves @ 3 4 4 \$17,800.00 a) \$4,450.00 Each Furnish and Install Hydrant Assembly 4 4 4 Connect Service Lateral (SL1) \$1,100.00 Each \$4,400.00 (a) 5 11 12 Connect Service Lateral (SL2) \$1,500.00 Each \$18,000.00 a, 7 6 7 Each Connect Service Lateral (SL3) (a) \$1,850.00 \$12,950.00 7 1 1 Connect Service Lateral (SL4) (a) \$1,150.00 Each \$1,150.00 8 3 3 Connect Service Lateral (SL5) \$1,500.00 Each \$4,500.00 (a) 9 1 1 Connect Service Lateral (SL6) \$1,400.00 Each \$1,400.00 (a) 10 2 2 \$3,200.00 Connect Service Lateral (SL7) \$1,600.00 Each (a) 10 11 1 Furnish and Install Curb Box & Rod (if needed) @ \$60.00 Each \$60.00 0 10 \$80.00 12 Furnish and Install Curb Stop (if needed) Each \$0.00 (a) 4 \$200.00 13 4 Abandon Existing Hydrant Each \$800.00 (0) 14 1 1 Abandon Valve Boxes & Manholes \$500.00 Lump Sum \$500.00 (a) 1,210 1.200 Lin. Ft. of 8-Inch Sanitary Sewer Lining (CIPP) \$20.00 Lin. Ft. \$24,000.00 15 (0) \$150.00 16 25 20 Lin Ft of 8-Inch Sanitary Sewer (PVC) (a) Lin. Ft. \$3,000.00 17 20 18 \$80.00 Each \$1,440.00 Sanitary Lateral Reinstatement (a) 18 2 0 \$4,500.00 Each \$0.00 @ Sanitary Sewer Spot Repair 8.5 7 \$350.00 19 Vert. Ft. of Sanitary Manhole (a) Vert. Ft. \$2,450.00 5 \$300.00 Vert. Ft. \$1,200.00 20 4 Vert. Ft. of Sanitary Manhole Reconstruction a Sanitary Manhole Bench / Invert / Trough Work 1 1 21 \$750.00 Each \$750.00 Minor (a) 22 6 6 Sanitary Manhole Chimney Replacement \$450.00 Each \$2,700.00 (a) 8 23 0 Sanitary Manhole Chimney Seals \$375.00 Each \$0.00 (a) 24 38 38 Sanitary Lateral Televising - Preconstruction \$350.00 Each \$13,300.00 (a)25 26 25 \$1,150.00 Each \$28,750.00 Sanitary Lateral Cleanout (a) Sanitary Lateral Cleaning and Prelining Video \$6,875.00 26 26 25 (a) Inspection \$275.00 Each Sanitary Lateral Lining (CIPP) within 25 Ft. of 26 23 \$3,820.00 27 Sewer Main Each \$87,860.00 @ Lin. Ft. of Sanitary Lateral Lining (CIPP) 208 28 131.6 Additional Length over 25 Ft. from Sewer \$54.00 Lin. Ft. \$7,106.40 (a) 29 16 15 Lin. Ft. of 24-Inch Storm Sewer (RCSP) @ \$65.00 Lin. Ft. \$975.00 30 30 0 \$55.00 Lin. Ft. \$0.00 (a) Lin. Ft. of 15-Inch Storm Sewer (RSCP) 31 61 55 Lin. Ft. of 12-Inch Storm Sewer (RSCP) \$50.00 Lin. Ft. \$2,750.00 @

Lin. Ft. of 24-Inch of Storm Sewer lining (CIPP)

Lin. Ft. of Sanitary Sewer Televising - Prepaving

Lin. Ft. of Storm Sewer Televising - Prepaving

Lin, Ft. of Concrete Curb and Gutter Removal

Sanitary Lateral Televising - Prepaving

Vert. Ft. of Storm Inlets

Cu. Yds. of Slurry Backfill

\$77.00

\$375.00

\$1.25

\$3.00

\$240.00

\$60.00

\$2.00

@

(a)

(a)

@

(a)

(a)

(a)

Lin. Ft.

Vert. Ft.

Lin. Ft.

Lin. Ft.

Each

Cu. Yd.

Lin. Ft.

\$19,250.00

\$7,687.50

\$0.00

\$0.00

\$0.00

\$0.00

\$8,788.00

39	6,500	6,751	Sq. Yds. of Pavement Removal	@	\$11.10	Sq. Yd.	\$74,936.10
40	950	209	Lin. Ft. of Sawcutting at Pavement Limits	@	\$1.85	Lin. Ft.	\$386.65
41	4,800	3,880	Tons of 11/4-Inch Dense Aggregate	@	\$10.25	Ton	\$39,770.00
42	500	0	Tons of 1¼-Inch Crushed Stone Backfill (Includes Undercut)	@	\$10.00	Ton	\$0.00
43	900	1,871.97	Tons of 3-Inch Crushed Stone Backfill (Includes Undercut)	@	\$10.00	Ton	\$18,719.70
44	2,000	5,332.1	Sq. Yds. of Geotextile Fabric, Type SAS	@	\$2.00	Sq. Yd.	\$10,664.20
45	1	0.5	Traffic Control	@	\$12,668.00	Lump Sum	\$6,334.00
46	2,125	2,125	Lin. Ft. of Shaping and Grading Roadway Base	@	\$0.01	Lin. Ft.	\$21.25
47	16,100	4,792.6	Sq. Ft. of Walk and Approach Removal	@	\$0.75	Sq. Ft.	\$3,594.45
48	4,000	4,394	Lin. Ft. of 30-Inch Combination Concrete Curb and Gutter	@	\$15.00	Lin, Ft.	\$65,910.00
49	250	0	Lin. Ft. of Concrete Curb and Gutter Removal and Replacement	i @	\$40.00	Lin. Ft.	\$0.00
50	9,300	7,841.64	Sq. Ft. of New 4-Inch Concrete Walk and Curb Ramps	@	\$4.70	Sq. Ft.	\$36,855.71
51	6,850	7,937.03	Sq. Ft. of New 6-Inch Concrete Walk and Drive Approach	@	\$5.00	Sq. Ft.	\$39,685.15
52	128	128	Sq. Ft. of Detectable Warning Surface	<u>@</u>	\$35.00	Sq. Ft.	\$4,480.00
53	50	42	Lin. Ft. of Concrete Curb - Pedestrian	@	\$40.00	Lin. Ft.	\$1,680.00
54	6,000	6,098.13	Sq. Yds. of 8-Inch Concrete Pavement	@	\$26.78	Sq. Yd.	\$163,307.92
55		0	INTENTIONALLY LEFT BLANK	@			\$0.00
56	4,600	5,232.2	Sq. Ft. of 5-Inch HMA Blend Area Pavement	@	\$4.50	Sq. Ft.	\$23,544.90
57	100	133.5	Sq. Ft. of 4-Inch HMA Pavement	@	\$5.60	Sq. Ft.	\$747.60
58	125	0	Sq. Yds. of Pavement Patching, Temporary, 2-Inch	@	\$35.00	Sq. Yd.	\$0.00
59	1,150	1,127	Lin. Ft. of Pavement Markings, Yellow, Epoxy, 4-Inch	@	\$2.20	Lin. Ft.	\$2,479.40
60	3,500	2,800	Topsoil and Sod (Includes Stripping)	@	\$7.35	Sq. Yd.	\$20,580.00
61	50	0	Lin. Ft. of Silt Fence, Delivered, Installed and Maintained	@	\$2.00	Lin. Ft.	\$0.00
62	20	0	Straw Bales Delivered, Installed and Maintained	@	\$9.00	Each	\$0.00
63	10	5.0	Filter Fabric Inlet Protection	@	\$48.00	Each	\$240.00
64	20	0	Extra Bags of Cement for High-Early-Strength Concrete	@	\$10.00	Each	\$0.00
			Subtota	1			\$958,210.93
	Less Retainage Subtotal						\$25,679.06
							\$932,531.87
Less Amount Previously Paid Total Amount Due						\$918,240.47	
						\$14,291.40	

This estimate has been checked by the Engineering Department and we recommend that the above amount of \$14,291.40 be allowed.

Respectfully Submitted,

Director of Public Works

Robin/Excel/Partials/NW Barstow