

UTILITY PERFORMANCE REPORT

<u>Operations</u>		<u>September</u> <u>2017</u>	<u>YTD</u> <u>2017</u>	<u>2017</u> <u>GOAL</u>	<u>%</u> <u>2017</u>
1	Water Service Replacements by WWU	7	50	60	83.3%
2	Main breaks repaired	1	10	25	40.0%
3	Hydrants repaired	5	166	140	118.6%
4	Hydrants replaced	1	4	12	33.3%
5	Valves repaired	2	17	20	85.0%
6	Valves replaced	3	5	20	25.0%
7	New meters installed	12	33	100	33.0%
8	Water Samples Tested	841	7,546	10,000	75.5%

<u>Pumpage Summary</u>		<u>September</u>	<u>YTD</u>	<u>2017</u>	<u>%</u>
9	Monthly	184,905		178,000	103.9%
10	YTD		1,613,553	1,658,000	97.3%
11	Annual		1,613,553	2,166,000	74.5%

<u>Technical Services</u>		<u>September</u>	<u>YTD</u>	<u>2017</u>	<u>%</u>
12	Water lateral applications approved	13	75	100	75.0%
13	Feet of new water main installed by Contractors for private development	0	2,482	4,300	57.7%
14	Feet of replacement water main by Contractors	656	6,740	6,920	97.4%

<u>Administrative Services</u>		<u>September</u>	<u>YTD</u>	<u>2017</u>	<u>%</u>
15	Toilet Rebates	11	108	100	108.0%
16	Showerhead Rebates	1	11	100	11.0%
17	Rain Barrel Rebates	2	8	40	20.0%