



MEMORANDUM

DATE: November 8, 2017

TO: Dan Duchniak

FROM: Kelly Zylstra

RE: Amendment No. 1 to Greeley Hansen Contract

Amendment No. 1 to the Greeley and Hansen agreement is for the 2017 services related to the Milwaukee Route Study and Field Investigations. The Milwaukee Route Study is needed to select the preferred water supply route and support preparation of the Preliminary Design Report, EIS Update and Type 2 Application for Construction Authorization from the PSC. The costs associated with this work were factored into the recent costs discussions associated with Milwaukee as a water supplier.

With remaining on schedule as the primary goal (to utilize the last part of the acceptable weather this year) the Program Team initiated the Milwaukee Route Study and Field Investigations under Task Authorization No. 12, which provided budget for the work through November 30, 2017.

This amendment would restore the redistribution from that authorization and allow the Program Team to continue the work on the route study through December 31, 2017.

Amendment No. 2 will come before the Commission in December and will contain the 2018 scope for the Milwaukee Route Study and Field Investigations. The fee for that amendment will be contained in the budget for 2018.

Similar to the City of Oak Creek Route Study Report which covers the Return Flow Routes and was prepared as part of the original contract scope, this study will evaluate three (3) route alternatives and identify a preferred route alternative for the Water Supply Pipeline to the City of Waukesha from a water supply connection to the City of Milwaukee. All route alternatives will utilize consistent start and end points of the intersection of 84th Street and Cold Spring Road in the City of Milwaukee, and the Booster Pumping Station that will be located at Minooka Park at the southwest quadrant of the intersection of Racine Avenue and Swartz Road. The scope also includes up to four open houses for public involvement, with the final deliverable report scheduled for April 2018.

Recommended Motion: Move to approve Amendment No. 1 and the additional fee of \$1,037,588 for the 2017 portion of the routing study for the water supply pipeline.