

UTILITY PERFORMANCE REPORT

<u>Operations</u>		<u>November</u> <u>2017</u>	<u>YTD</u> <u>2017</u>	<u>2017</u> <u>GOAL</u>	<u>%</u> <u>2017</u>
1	Water Service Replacements by WWU	0	57	60	95.0%
2	Main breaks repaired	0	10	25	40.0%
3	Hydrants repaired	24	166	140	118.6%
4	Hydrants replaced	1	4	12	33.3%
5	Valves repaired	1	17	20	85.0%
6	Valves replaced	3	5	20	25.0%
7	New meters installed	7	33	100	33.0%
8	Water Samples Tested	807	9,220	10,000	92.2%

<u>Pumpage Summary</u>		<u>November</u>	<u>YTD</u>	<u>2017</u>	<u>%</u>
9	Monthly	164,073		165,000	99.4%
10	YTD		1,954,433	2,001,000	97.7%
11	Annual		1,954,433	2,166,000	90.2%

<u>Technical Services</u>		<u>November</u>	<u>YTD</u>	<u>2017</u>	<u>%</u>
12	Water lateral applications approved	9	89	100	89.0%
13	Feet of new water main installed by Contractors for private development	0	2,882	4,300	67.0%
14	Feet of replacement water main by Contractors	8	7,065	6,920	102.1%

<u>Administrative Services</u>		<u>November</u>	<u>YTD</u>	<u>2017</u>	<u>%</u>
15	Toilet Rebates	207	328	100	328.0%
16	Showerhead Rebates	0	11	100	11.0%
17	Rain Barrel Rebates	0	8	40	20.0%