

2017 Municipal Levy Limit Worksheet

Year 2017	Co-muni Code 67291	County WAUKESHA Municipality CITY OF WAUKESHA	Account No. 1846	Report Type ORIGINAL
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Section A: Determination of 2017 Payable 2018 Allowable Levy Limit

1	2016 payable 2017 actual levy (not including tax increment) Note: Town, village, or city taxes do not include county or state special charges for purposes of calculating levy limits.	\$58,261,634
2	Exclude prior year levy for unreimbursed expenses related to an emergency	\$0
3	Exclude 2016 levy for new general obligation debt authorized after July 1, 2005	\$10,562,155
4	2016 payable 2017 adjusted actual levy (Line 1 minus Lines 2 and 3)	\$47,699,479
5	0.00% growth plus terminated TID% (0.132) applied to 2016 adjusted actual levy	\$47,762,442
6	Net new construction % (1.395) + terminated TID% (0.132) applied to 2016 adjusted actual levy	\$48,427,850
7	2017 levy limit before adjustments (greater of Line 5 or Line 6)	\$48,427,850
8	Total adjustments (from Sec. D, Line S)	\$12,992,610
9	2017 payable 2018 allowable levy (sum of Lines 7 and 8)	\$61,420,460
10	Higher levy approved by Special Resolution at a Special Meeting of Town Electors	

Section B: Adjustment for Previous Year's Unused Levy (sec. 66.0602(3)(f), Wis. Stats.)

1	Previous year's allowable levy	\$58,264,635
2	Previous year's actual levy	\$58,261,634
3	Previous year's unused levy (Line 1 minus Line 2)	\$3,001
4	Previous year's actual levy \$58,261,634 × 0.015	\$873,925
5	Allowable increase (Lesser of Line 3 or Line 4)	\$3,001

Section C: Adjustment for Prior Years Unused Levy Carryforward (sec. 66.0602(3)(fm), Wis. Stats.)

1	2016 unused percentage	0.000%
2	2015 unused percentage	0.000%
3	2014 unused percentage	1.141%
4	PY unused percentage	0.000
5	PY unused percentage	0.000
6	Total unused percentage (sum of lines 1 through 5)	1.141%
7	Previous year actual levy due to valuation factor	\$47,699,479
8	Allowable increase (line 6 multiplied by line 7)	\$544,251

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Section D: Adjustments to Allowable Levy Limit

		Additions	Subtractions
A	Increase for unused levy from previous year (from Sec. B, Line 5)	\$0	
B	Decrease in 2018 debt service levy as compared to 2017 debt service levy for debt authorized prior to July 1, 2005		\$457,600
C	Increase in 2018 debt service levy as compared to 2017 debt service levy for debt authorized prior to July 1, 2005	\$0	
D	Increase for town, village, or city's share of refunded or rescinded taxes certified under sec. 74.41(5), Wis. Stats.	\$0	
E	Debt service levy for general obligation debt authorized after July 1, 2005	\$12,905,959	
F	Increase in 2017 payable 2018 levy approved by a referendum.	\$0	
G	Amount levied in 2017 to pay unreimbursed expenses related to an emergency	\$0	
H	Increase/decrease in costs associated with an intergovernmental cooperation agreement	\$0	\$0
I	Adjustment to 2017 payable 2018 levy for increase in charges assessed by a joint fire department	\$0	
J	Adjustment to 2017 payable 2018 levy for transfer of services during 2017 to other governmental units		\$0
K	Adjustment to 2017 payable 2018 for transfer of services during 2017 from other governmental units	\$0	
L	Adjustment to 2017 payable 2018 levy for annexation of land during 2017 by a city or village (<i>towns only</i>)		
M	Adjustment to 2017 payable 2018 levy for annexation of land during 2017 from a town (<i>villages or cities only</i>)	\$0	
N	Lease payment for lease revenue bond issued before July 1, 2005	\$0	
O	Levy for shortfall for debt service on revenue bond issued under sec. 66.0621 Wis. Stats., or special assessment B bond issued under sec. 66.0713(4), Wis. Stats.	\$0	
P	Increase in levy for shortfall in general fund due to loss of revenue from the sale of water or other commodity to a manufacturer that has discontinued operations	\$0	
Q	Adjustment to 2017 payable 2018 levy for the adoption of a new fee or fee increase for covered services partly or wholly funded by levy in 2013		\$0
R	Increase for unused levy carryforward from prior years (from Sec. C, Line 8)	\$544,251	
S	Total adjustments (Sum of Lines A through R)	\$12,992,610	