

# UTILITY PERFORMANCE REPORT

	<u>December</u> <u>2017</u>	<u>YTD</u> <u>2017</u>	<u>2017</u> <u>GOAL</u>	<u>%</u> <u>2017</u>
<b><u>Operations</u></b>				
1 Water Service Replacements by WWU	0	57	60	95.0%
2 Main breaks repaired	3	10	25	40.0%
3 Hydrants repaired	30	166	140	118.6%
4 Hydrants replaced	0	4	12	33.3%
5 Valves repaired	0	17	20	85.0%
6 Valves replaced	0	5	20	25.0%
7 New meters installed	10	33	100	33.0%
8 Water Samples Tested	848	10,068	10,000	100.7%

	<u>December</u>	<u>YTD</u>	<u>2017</u>	<u>%</u>
<b><u>Pumpage Summary</u></b>				
9 Monthly	175,391		165,000	106.3%
10 YTD		2,129,824	2,166,000	98.3%
11 Annual		2,129,824	2,166,000	98.3%

	<u>December</u>	<u>YTD</u>	<u>2017</u>	<u>%</u>
<b><u>Technical Services</u></b>				
12 Water lateral applications approved	9	98	100	98.0%
13 Feet of new water main installed by Contractors for private development	0	2,882	4,300	67.0%
14 Feet of replacement water main by Contractors	182	7,247	6,920	104.7%

	<u>December</u>	<u>YTD</u>	<u>2017</u>	<u>%</u>
<b><u>Administrative Services</u></b>				
15 Toilet Rebates	2	330	100	330.0%
16 Showerhead Rebates	0	11	100	11.0%
17 Rain Barrel Rebates	0	8	40	20.0%