

# UTILITY PERFORMANCE REPORT

	<u>Operations</u>	<u>YTD</u> <u>2017</u>	<u>2017</u> <u>GOAL</u>	<u>%</u> <u>2017</u>
1	Water Service Replacements by WWU	57	60	95.0%
2	Main breaks repaired	21	25	84.0%
3	Hydrants repaired	284	140	202.9%
4	Hydrants replaced	19	12	158.3%
5	Valves repaired	37	20	185.0%
6	Valves replaced	28	20	140.0%
7	New meters installed	138	100	138.0%
8	Water Samples Tested	10,068	10,000	100.7%

	<u>Pumpage Summary</u>	<u>YTD</u>	<u>2017</u>	<u>%</u>
9	Monthly	<del>165,000</del>	165,000	106.3%
10	YTD	2,129,824	2,166,000	98.3%
11	Annual	2,129,824	2,166,000	98.3%

	<u>Technical Services</u>	<u>YTD</u>	<u>2017</u>	<u>%</u>
12	Water lateral applications approved	98	100	98.0%
13	Feet of new water main installed by Contractors for private development	2,882	4,300	67.0%
14	Feet of replacement water main by Contractors	7,247	6,920	104.7%

	<u>Administrative Services</u>	<u>YTD</u>	<u>2017</u>	<u>%</u>
15	Toilet Rebates	330	100	330.0%
16	Showerhead Rebates	11	100	11.0%
17	Rain Barrel Rebates	8	40	20.0%