

UTILITY PERFORMANCE REPORT

	<u>Operations</u>	<u>January 2018</u>	<u>2018 GOAL</u>	<u>% 2018</u>
1	Water Service Replacements by WWU	1	60	1.7%
2	Main breaks repaired	6	25	24.0%
3	Hydrants repaired	40	140	28.6%
4	Hydrants replaced	0	20	0.0%
5	Valves repaired	1	20	5.0%
6	Valves replaced	0	20	0.0%
7	New meters installed	9	100	9.0%
8	Water Samples Tested	796	10,000	8.0%

	<u>Pumpage Summary</u>	<u>January</u>	<u>2018</u>	<u>%</u>
9	Monthly	187,243	177,500	105.5%
10	YTD		2,130,000	8.8%
11	Annual		2,130,000	8.8%

	<u>Technical Services</u>	<u>January</u>	<u>2018</u>	<u>%</u>
12	Water lateral applications approved	7	100	7.0%
13	Feet of new water main installed by Contractors for private development	0	8,000	0.0%
14	Feet of replacement water main by Contractors	0	10,100	0.0%

	<u>Administrative Services</u>	<u>January</u>	<u>2018</u>	<u>%</u>
15	Toilet Rebates	9	300	3.0%
16	Showerhead Rebates	0	20	0.0%
17	Rain Barrel Rebates	0	12	0.0%