

UTILITY PERFORMANCE REPORT

<u>Operations</u>	<u>Feb 2018</u>	<u>YTD 2018</u>	<u>2018 GOAL</u>	<u>% 2018</u>
1 Water Service Replacements by WWU	0	1	60	1.7%
2 Main breaks repaired	2	8	25	32.0%
3 Hydrants repaired	6	46	140	32.9%
4 Hydrants replaced	0	0	20	0.0%
5 Valves repaired	0	1	20	5.0%
6 Valves replaced	0	0	20	0.0%
7 New meters installed	1	10	100	10.0%
8 Water Samples Tested	725	1,521	10,000	15.2%

<u>Pumpage Summary</u>	<u>Feb</u>	<u>YTD</u>	<u>2018</u>	<u>%</u>
9 Monthly	161,030		161,000	100.0%
10 YTD		347,925	340,000	102.3%
11 Annual		347,925	2,130,000	16.3%

<u>Technical Services</u>	<u>Feb</u>	<u>YTD</u>	<u>2018</u>	<u>%</u>
12 Water lateral applications approved	7	14	100	14.0%
13 Feet of new water main installed by Contractors for private development	0	0	8,000	0.0%
14 Feet of replacement water main by Contractors	0	0	10,100	0.0%

<u>Administrative Services</u>	<u>Feb</u>	<u>YTD</u>	<u>2018</u>	<u>%</u>
15 Toilet Rebates	6	15	300	5.0%
16 Showerhead Rebates	3	3	20	15.0%
17 Rain Barrel Rebates	0	0	12	0.0%

Source:

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