

UTILITY PERFORMANCE REPORT

	<u>May</u> <u>2018</u>	<u>YTD</u> <u>2018</u>	<u>2018</u> <u>GOAL</u>	<u>%</u> <u>2018</u>
<u>Operations</u>				
1 Water Service Replacements by WWU	21	34	60	56.7%
2 Main breaks repaired	2	14	25	56.0%
3 Hydrants repaired	6	93	140	66.4%
4 Hydrants replaced	0	13	20	65.0%
5 Valves repaired	2	6	20	30.0%
6 Valves replaced	0	2	20	10.0%
7 New meters installed	6	28	100	28.0%
8 Water Samples Tested	756	3,810	10,000	38.1%

	<u>May</u>	<u>YTD</u>	<u>2018</u>	<u>%</u>
<u>Pumpage Summary</u>				
9 Monthly	179,302		190,000	94.4%
10 YTD		853,240	870,000	98.1%
11 Annual		853,240	2,130,000	40.1%

	<u>May</u>	<u>YTD</u>	<u>2018</u>	<u>%</u>
<u>Technical Services</u>				
12 Water lateral applications approved	8	32	100	32.0%
13 Feet of new water main installed by Contractors for private development	0	0	8,000	0.0%
14 Feet of replacement water main by Contractors	2,858	4,811	10,100	47.6%

	<u>May</u>	<u>YTD</u>	<u>2018</u>	<u>%</u>
<u>Administrative Services</u>				
15 Toilet Rebates	0	28	300	9.3%
16 Showerhead Rebates	0	4	20	20.0%
17 Rain Barrel Rebates	0	0	12	0.0%