



# Waukesha Water Utility

SERVING WAUKESHA SINCE 1886

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## MEMORANDUM

DATE: June 8, 2018

TO: Dan Duchniak

FROM: Kelly Zylstra

RE: Construction Management (CM) Services for the GWA / Great Lakes Project

On March 15, 2018, the Commission approved a scope for Black & Veatch (B&V) to perform Construction Management related services for the Great Water Alliance through May 31<sup>st</sup> of this year. Due to delays, beyond the control of B&V, the timeframe was extended to July 1<sup>st</sup> without additional costs to WWU.

During this time, we have negotiated the remainder of the Construction Management scope with B&V and the scope for Engineering Services during Construction with Greeley and Hansen (G&H). Both scopes would be for the duration of the Program, including start up and commissioning. The B&V scope would start on July 1, 2018, whereas, the vast majority of the scope for G&H will not start until the construction packages are about to be bid in 2019. The multi-year fee associated with these scopes comes to just over \$24M.

At this time, we are looking to authorize the amount that would be expended by B&V during the remainder of the 2018 calendar year. They would perform these services at the same hourly and per diem rates outlined in the Statement of Qualifications submitted on February 22, 2018 and used for their work so far in 2018. The remaining 2018 fee will not exceed \$426,852.

The remainder of the multiyear fees would appear in the budget approvals for appropriate year moving forward.

**Recommended Motion:** Move to approve the remaining 2018 scope of services for Construction Management Services with Black & Veatch in the amount not to exceed \$426,852.