



WAUKESHA PUBLIC LIBRARY

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Bruce Gay, Library Director
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MEMORANDUM

TO: Library Board of Trustees
FROM: Bruce Gay, Library Director
DATE: July 5, 2018
SUBJECT: 2019-2023 Capital Requests

Library capital requests (below) were based on previous year budget requests and input from Library Management. In June, City Administrator Kevin Lahner released a communication about capital requests informing departments that, "we may have to hold or remove items to accommodate the large capital expenditure on the City Hall project."

The 2019 requests do not include a previously submitted request for additional sorter bins. I felt that the additional costs would not greatly increase staff efficiency and would negatively affect the circulation area workspace.

	2019 Priority	2019	2020	2021	2022	2023	Project Total
Exterior Maint. (roof)	1	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$50,000
Library Technology	1	\$49,000	\$50,000	\$50,000	\$51,000	\$51,000	\$251,000
Carnegie Room Renovation		\$ -	\$200,000	\$ -	\$ -	\$ -	\$200,000
Special Projects Coordinator wall	2	\$7,500	\$ -	\$ -	\$ -	\$ -	\$7,500
Public furniture	2	\$40,000	\$5,000	\$5,000	\$5,000	\$45,000	\$60,000
Shelving	2	\$25,000	\$25,000	\$25,000	\$25,000	\$ -	\$100,000
Public service desks	3	\$40,000	\$ -	\$ -	\$ -	\$ -	\$40,000
Interior Renovations		\$ -	\$20,000	\$205,000	\$ -	\$ -	\$225,000
Total by year		\$171,500	\$290,000	\$90,000	\$91,000	\$66,000	\$708,500

