

UTILITY PERFORMANCE REPORT

		<u>June</u> <u>2018</u>	<u>YTD</u> <u>2018</u>	<u>2018</u> <u>GOAL</u>	<u>%</u> <u>2018</u>
<u>Operations</u>					
1	Water Service Replacements by WWU	13	47	60	78.3%
2	Main breaks repaired	0	14	25	56.0%
3	Hydrants repaired	14	107	140	76.4%
4	Hydrants replaced	0	13	20	65.0%
5	Valves repaired	1	7	20	35.0%
6	Valves replaced	3	5	20	25.0%
7	New meters installed	22	50	100	50.0%
8	Water Samples Tested	760	4,570	10,000	45.7%

		<u>June</u>	<u>YTD</u>	<u>2018</u>	<u>%</u>
<u>Pumpage Summary</u>					
9	Monthly	180,999		190,000	95.3%
10	YTD		1,034,239	1,060,000	97.6%
11	Annual		1,034,239	2,130,000	48.6%

		<u>June</u>	<u>YTD</u>	<u>2018</u>	<u>%</u>
<u>Technical Services</u>					
12	Water lateral applications approved	15	47	100	47.0%
13	Feet of new water main installed by Contractors for private development	0	0	8,000	0.0%
14	Feet of replacement water main by Contractors	932.5	5,744	10,100	56.9%

		<u>June</u>	<u>YTD</u>	<u>2018</u>	<u>%</u>
<u>Administrative Services</u>					
15	Toilet Rebates	5	33	300	11.0%
16	Showerhead Rebates	2	6	20	30.0%
17	Rain Barrel Rebates	0	0	12	0.0%