

UTILITY PERFORMANCE REPORT

<u>Operations</u>		<u>August 2018</u>	<u>YTD 2018</u>	<u>2018 GOAL</u>	<u>% 2018</u>
1	Water Service Replacements by WWU	5	59	60	98.3%
2	Main breaks repaired	0	16	25	64.0%
3	Hydrants repaired	5	119	140	85.0%
4	Hydrants replaced	8	21	20	105.0%
5	Valves repaired	2	10	20	50.0%
6	Valves replaced	8	14	20	70.0%
7	New meters installed	5	64	100	64.0%
8	Water Samples Tested	805	6,129	10,000	61.3%

<u>Pumpage Summary</u>		<u>August</u>	<u>YTD</u>	<u>2018</u>	<u>%</u>
9	Monthly	189,602	1,414,218	193,000	98.2%
10	YTD	189,602	1,414,218	1,439,000	98.3%
11	Annual	189,602	1,414,218	2,130,000	66.4%

<u>Technical Services</u>		<u>August</u>	<u>YTD</u>	<u>2018</u>	<u>%</u>
12	Water lateral applications approved	9	60	100	60.0%
13	Feet of new water main installed by Contractors for private development	943	943	8,000	11.8%
14	Feet of replacement water main by Contractors	912	7,762	10,100	76.9%

<u>Administrative Services</u>		<u>August</u>	<u>YTD</u>	<u>2018</u>	<u>%</u>
15	Toilet Rebates	21	54	300	18.0%
16	Showerhead Rebates	8	14	20	70.0%
17	Rain Barrel Rebates	5	5	12	41.7%