

**CITY OF WAUKESHA****Administration**

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Committee: Finance	Date: 10/9/2018
Common Council Item Number: ID#18-1496	Date: 10/16/2018
Submitted By: Fred Abadi	City Administrator Approval: Kevin Lahner, City Administrator KML
Finance Department Review: Rich Abbott, Finance Director RA	City Attorney's Office Review: Brian Running, City Attorney BER
Subject: Review and Act on a request to amend the 2018 Parking CIP for the installation of lights for \$38,000.	

Details:

This project was initially part of the 2019 CIP that has been adopted. The department would like to get the project underway and have the lights installed to coincide with the Parking changes at the ramp.

Options & Alternatives:

- Option 1 – Approve the Budget Amendment
- Option 2 – Wait till 2019 to do this portion of the project, as was approved.

Financial Remarks:

The CIP account to be used would be 7790.68220 buildings. The utility would be able to reimburse itself for the capital purchase with the 2019 debt issue.

Executive Recommendation:

The City Administrator recommends amending the 2018 budget.

