

UTILITY PERFORMANCE REPORT

		<u>September</u> <u>2018</u>	<u>YTD</u> <u>2018</u>	<u>2018</u> <u>GOAL</u>	<u>%</u> <u>2018</u>
<u>Operations</u>					
1	Water Service Replacements by WWU	10	69	60	115.0%
2	Main breaks repaired	3	19	25	76.0%
3	Hydrants repaired	1	120	140	85.7%
4	Hydrants replaced	2	23	20	115.0%
5	Valves repaired	8	18	20	90.0%
6	Valves replaced	2	16	20	80.0%
7	New meters installed	11	75	100	75.0%
8	Water Samples Tested	728	6,857	10,000	68.6%

	<u>Pumpage Summary</u>	<u>September</u>	<u>YTD</u>	<u>2018</u>	<u>%</u>
9	Monthly	174,372		175,000	99.6%
10	YTD		1,588,590	1,635,000	97.2%
11	Annual		1,588,590	2,130,000	74.6%

	<u>Technical Services</u>	<u>September</u>	<u>YTD</u>	<u>2018</u>	<u>%</u>
12	Water lateral applications approved	9	69	100	69.0%
13	Feet of new water main installed by Contractors for private development	0	943	8,000	11.8%
14	Feet of replacement water main by Contractors	2,196	9,958	10,100	98.6%

	<u>Administrative Services</u>	<u>September</u>	<u>YTD</u>	<u>2018</u>	<u>%</u>
15	Toilet Rebates	9	63	300	21.0%
16	Showerhead Rebates	2	16	20	80.0%
17	Rain Barrel Rebates	0	5	12	41.7%