



**CITY OF WAUKESHA**

**Administration**

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<b>Committee:</b> Board of Public Works	<b>Date:</b> 11/8/2018
<b>Common Council Item Number:</b> ID#18-1625	<b>Date:</b> 11/20/2018
<b>Submitted By:</b> Fred Abadi, P.E. Public Works Director	<b>City Administrator Approval:</b> Kevin Lahner, City Administrator
<b>Finance Department Review:</b> Rich Abbott, Finance Director RA	<b>City Attorney's Office Review:</b> Brian Running, City Attorney BR
<b>Subject:</b> Review and act on the proposed 2019 Sanitary Sewer Rates.	

**Details:**  
 The City's municipal financial advisor has prepared our annual sewer rate model for the past eleven years. This 2019 model includes a detailed cost of service study for 2019 and an updated long-range cash flow analysis with a revised capital improvement plan. A separate Return Flow cost analysis has been prepared by the Water Utility's rate consultant. The 2019 Sewer Service Charge and Fee Schedule includes both the regular and Return Flow rates, itemized separately.

Attachments:

1. 2019 Sewer Rate Model
2. A Resolution Adopting a Sanitary Sewer Service Charge and Fee Schedule for 2019
3. 2019 Sewer Service Charge and Fee Schedule

**Options & Alternatives:**  
 None.

**Financial Remarks:**  
 A sewer rate increase with an effective date of January 1, 2019 is necessary to ensure adequate revenue to fund operations, maintenance and capital improvements for the treatment plant and collection system in the upcoming year. The recommended rate increase supports and maintains the City's 125% debt coverage requirement.

**Executive Recommendation:**  
 Approve the proposed 2019 Sanitary Sewer Rates.

