

**CITY OF WAUKESHA****Administration**

201 Delafield Street, Waukesha, WI 53188
Tel: 262.524.3701 fax: 262.524.3899
www.waukesha-wi.gov

Committee: Transit Commission	Date: 12/6/2018
Common Council Item Number: 18-1769	Date: 12/18/2018
Submitted By: Fred Abadi- Public Works	City Administrator Approval: Kevin Lahner, City Administrator KL
Finance Department Review: Rich Abbott, Finance Director RA	City Attorney's Office Review: Brian Running, City Attorney BER
Subject: Waukesha County Business-Approval of Amendment 1 to Purchase Service Agreement with Wisconsin Coach Lines, Inc. for Operation of Routes 901, 904, 905	

Details:

This is a Waukesha County Business item to seek the approval of the first amendment to the purchase service agreement with Wisconsin Coach Lines, Inc. for the Operation of County Commuter Routes 901, 904 and 905. The routes serve various points in Waukesha County including downtown Waukesha to downtown Milwaukee via I-94. Ridership on these routes has decreased significantly over the past few years to the point where the routes no longer meet Waukesha County's minimal efficiency standard and Waukesha County has decided to eliminate 2 eastbound trips and 4 westbound trips effective January 1, 2019. 5 of the 6 trips are very low performing averaging 2-3 passengers. The only peak trip eliminated, W13, carries 7 to 12 passengers but there is another westbound trip 5 minutes later that has capacity available so impact to the majority of these passengers is that they will have to wait 5 additional minutes for the bus. The total reduction results in a 13% reduction in service hours. Due to the reduced service hours, Wisconsin Coach Lines requested and Waukesha County agreed to an increase in the per revenue hour rate to cover their fixed costs which are now spread over fewer hours.

Options & Alternatives:

No viable alternatives.

Financial Remarks:

All funds for this service come from the Waukesha County Transit budget and no City funds are used. As stated in the detail, the revenue hours will decrease by 13%. The per hour revenue rate will increase to \$162.25 effective January 1, 2019 per the agreement between Waukesha County and Wisconsin Coach Lines. The net result of these reductions is a decrease of roughly \$100,000 in gross expenses for the service and puts this service's gross expenses within budget for 2019.



Executive Recommendation:
Recommend approval.