



#### Administration

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Committee: Finance Committee	<b>Date</b> : 12/11/2018
Common Council Item Number: 18-1791	<b>Date:</b> 12/18/2018
Submitted By: Chief Russell Jack	City Administrator Approval: Kevin Lahner, City Administrator KML
Finance Department Review: Rich Abbott, Finance Director RA	City Attorney's Office Review: Brian Running, City Attorney BER

**Subject:** Review and act on acceptance of the National Criminal History Improvement Program (NCHIP) grant of \$3,200 and amend the 2019 budget accordingly.

### Details:

The Waukesha Police Department is requesting the Finance Committee and the Common Council to approve the application for, and the acceptance of, grant funding from NCHIP of \$3,200. The grant has a local match of 10% which we can use personnel time for setup and testing of the equipment. The purpose of the grant funding is to allow our Department to upgrade our Livescan machines with cameras. These cameras will capture mug shots at the time of booking a prisoner. The mug shots, palm prints and fingerprints will then be electronically sent to the FBI and the State of Wisconsin. It is anticipated that the mug shots will be mandated by the FBI in the future.

# **Options & Alternatives:**

Not accept the grant and request operating budget money in the future for the cameras.

### **Financial Remarks:**

The \$3,200 grant will cover the cost of the cameras and we will use \$320 of staff time to setup and test the equipment. That will fulfill the 90/10 cost share for the federal funding for the two Livescan cameras. The grant revenue will be put in org 2150.42XXX (TBD on the new grant account) and the cameras will be paid for out of account 2150.53190.

## **Executive Recommendation:**

City Administrator recommends applying for and accepting the grant.

