

UTILITY PERFORMANCE REPORT

	<u>December</u> <u>2018</u>	<u>YTD</u> <u>2018</u>	<u>2018</u> <u>GOAL</u>	<u>%</u> <u>2018</u>
<u>Operations</u>				
1 Water Service Replacements by WWU	0	70	60	116.7%
2 Main breaks repaired	1	22	25	88.0%
3 Hydrants repaired	4	138	140	98.6%
4 Hydrants replaced	0	28	20	140.0%
5 Valves repaired	0	18	20	90.0%
6 Valves replaced	0	22	20	110.0%
7 New meters installed	5	105	100	105.0%
8 Water Samples Tested	703	9,081	10,000	90.8%

	<u>December</u>	<u>YTD</u>	<u>2018</u>	<u>%</u>
<u>Pumpage Summary</u>				
9 Monthly	154,313		160,000	96.4%
10 YTD		2,068,522	2,130,000	97.1%
11 Annual		2,068,522	2,130,000	97.1%

	<u>December</u>	<u>YTD</u>	<u>2018</u>	<u>%</u>
<u>Technical Services</u>				
12 Water lateral applications approved	5	87	100	87.0%
13 Feet of new water main installed by Contractors for private development	665	1,608	8,000	20.1%
14 Feet of replacement water main by Contractors	0	10,068	10,100	99.7%

	<u>December</u>	<u>YTD</u>	<u>2018</u>	<u>%</u>
<u>Administrative Services</u>				
15 Toilet Rebates	102	182	300	60.7%
16 Showerhead Rebates	0	17	20	85.0%
17 Rain Barrel Rebates	0	7	12	58.3%