



Financial Assistance Report 2018

The City of Waukesha Parks, Recreation & Forestry Department has been assisting families in need for decades. This report contains statistics for the last five years of the Financial Assistance Program. Please note that the program was restructured for the 2010 calendar year and information does not reflect any of the grant-funded programs offered to low-income participants.

Round Up Program

Current Round-Up Balance: \$8,376.11

Number of Household Applicants

Level	2013	2014	2015	2016	2017	2018
40%	21	39	42	36	38	64
65%	83	106	100	79	86	81
Total	145	145	142	115	124	145
# of families never utilized the assistance	40	34	41	15	21	41

Total Amount of Subsidy

Year	2013	2014	2015	2016	2017	2018
Total	*\$30,441.51	*\$34,953.88	*\$32,456.35	*\$32,408.54	*\$36,669.31	*\$35,814.97
Total w/out Cool School	\$5,832.90	\$7,075.60	\$13,365.65	\$11,332.96	\$8,123.06	\$8,680.10

**December Cool School/Registrations are not included.*

**Payment plans for December Cool School are included.*

Programs Areas – 2018

Cool School	Youth Sports	Pool Programs	Youth Enrichment	Adult Enrichment	Fitness, Other
\$27,134.87	\$2,570.35	\$1,168.85	\$4,802.35	\$82.55	\$56.00