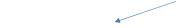
Fund 0604 - 2018-2019 Carryover Request											
	Project	2018	2017-2018	2017-2018	2018	2018	Potential	Requested		Final	_
Org Description	Object Description	Orig Budget	Carryovers	BUA's	Rev Budget	<u>Actual</u>	2019 C/O	2019 C/O	<u>Adj</u>	<u>C/O</u>	
Vehicles & Various Equipment											
7800 Automotive	68110	-	-	-	-	-	-	-	-	-	None in 2018
7800 Office Furniture & Eq	68130	-	-	-	-	-	-	-	-	-	None in 2018
7800 Heavy Motorized Eq	68140	-	-	-	-	-	-	-	-	-	None in 2018
7800 Vehicles	68140	-	-	-	-	-	-	-	-	-	None in 2018
7800 Other Capital	68190 Mower	7,682	-	-	7,682	6,918.00	764	-	-	-	Complete
		7,682	-	-	7,682	6,918.00	764	-	-	-	Funding is from Cemetery revenue.
Buildings											_
7800 Pump Station Upgrades	68220	-	-	-	-	-	-	-	-	-	None in 2018
Other Capital Improvements											
7800 Facility Plan & Plant Upgrade	68290 Cemetery Software	-	-	16,467	16,467	16,467.00	-	-	-	-	Purchase Complete (reserve fund)
7800 Facility Plan & Plant Upgrade	68290 Fence	-	-	7,568	7,568	1,009.50	6,559	-	-	-	Relates to 2019 project and debt
	Total Other Capital	-	-	24,035	24,035	17,476.50	6,559	-	-	-	_



No Carryovers need for 2019, Need to reduce the 2019 budget by 1,009 for amt spent in 2018