

Medical Clinic Intergovernmental Cooperation Agreement

Addendum

The School District of Waukesha, City of Waukesha, and Waukesha County entered into an Intergovernmental Cooperation Agreement for outlining the individual and shared responsibilities, obligations and commitments for the On-Site Medical Clinic. This Addendum to the Agreement addresses a change in policy as to how the parties agree to fund Clinic operations through the sharing of costs and revenues.

Section 2.3 (a) of the Agreement provides that after the clinic had been operational for two full years the Advisory Council will evaluate and determine if the Operating Costs paid by each party should be based on the extent to which the Party's eligible insured use the clinic.

Based on an analysis it is recommended that Article II of the Intergovernmental Agreement be amended, to modify the cost sharing formula and to establish this Addendum to the Agreement to modify the cost sharing between the partners.

Article II -- Financing and Operation of the Clinic.

Section 2.2 Costs of Facility and Grounds

Section 2.3 Operating Costs of the Clinic; Collection of Fees (a); (b); (d)

Section 2.6 Guaranty and Other Payments under Provider Contract (a); (b)

Current: Costs of the Facilities and Grounds, Clinic Operations, Fees for Services, and Consulting Costs are shared based on District 38%, County 43% and City 19%.

Proposal: **The Costs of Facilities and Grounds, Clinic Operations, Fees for Services, and Consulting Costs will be shared based on a rolling 3-year average clinic utilization of the eligible insured for each Party. The Advisory Council will review and approve the percentage allocation each year.**

The Advisory Council approves this new policy and for 2020, establishes the cost and revenue sharing as follows:

County:	45%
District:	35%
City:	20%

Approved:

City

Date

County

Date

District

Date