

**CITY OF WAUKESHA****Administration**

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<b>Committee:</b> Information Technology Board	<b>Date:</b> 6/5/2019
<b>Common Council Item Number:</b> ID#19-0769	<b>Date:</b> 6/18/2019
<b>Submitted By:</b> Chris Pofahl, IT Director	<b>City Administrator Approval:</b> Kevin Lahner, City Administrator <b>KML</b>
<b>Finance Department Review:</b> Rich Abbott, Finance Director <b>RA</b>	<b>City Attorney's Office Review:</b> Brian Running, City Attorney <b>BER</b>
<b>Subject:</b> <b>Review and Act on the approval of the new license agreement with ESRI.</b>	

**Details:**

The City is under licensed for level of ArcGIS software that has been deployed, and seeks to expand GIS access and functionality using the ESRI Small Government Enterprise Agreement (SGEA) license program. The SGEA program was created specifically to help small governments build out an organizational-wide enterprise GIS, with numerous benefits including:

- A lower cost per unit for licensed software, making it available to nearly all city employees
- Substantially reduced administrative and procurement expenses
- Maintenance on all ESRI software deployed under the program
- Complete flexibility to deploy software products when and where needed
- Expanded access and editing functionality for web-based maps and organization-wide security integration

The SGEA is the most cost effective method to both resolve the under-license issue the city faces and provide the capability to continue to expand GIS access to fit the growing needs of the City as a whole.

**Options & Alternatives:**

[Click here to enter text.](#)

**Financial Remarks:**

The funds for ESRI GIS Software that were accounted for the in the 2019 IT Operating Budget, will be credited back and applied to the new license model. There will be no impact on the 2019 budget, but there will be a \$ 12,000 increase in the 2020 IT Operation budget in account 1916.52440.

**Executive Recommendation:**

City Administrator recommends approving the new license agreement with ESRI.



