

CITY OF WAUKESHA, WISCONSIN
EQUIPMENT REPLACEMENT FUND EXPENDITURE
Budget Years: 2019 - 2023

Department: Fire Department
Dept. Head: Steve Howard
Project Contact: Mark Sweet

Description of Expenditure:	Automatic External Defibrillator (AED)
Addition or Replacement:	Replacement
Initial Cost	\$ 28,000
Anticipated Annual Maintenance Cost/Cost of Operation	\$ 350
Maintenance Cost Over 5 years	\$ 1,750
TOTAL INVESTMENT	\$ 29,750
Est. Salvage Value of Former Capital Asset	\$ -
EST. INITIAL INVESTMENT	\$ 28,000

Justification for Equipment Replacement Fund Expenditure

This project is to update and replace existing automatic defibrillators within the City of Waukesha Fire Department and public access defibrillators located in many of our public buildings. Our current cache of defibrillators is being maintained by the Fire Department through EMS operating funds. As part of the ongoing preventive maintenance, the need to upgrade is due to the age of the devices. Based on the current American Heart Association (AHA) protocols and the condition of the existing defibrillators, the project is being split between 2019 to 2020.

Fund-Org.-Object-Project	Funding Sources	FY '19	FY '20	FY '21	FY '22	FY '23	Total
0420-2242-49110	10 year GO debt	\$ 14,000	\$ 14,000	\$ -	\$ -	\$ -	\$ 28,000
Total		\$ 14,000	\$ 14,000	\$ -	\$ -	\$ -	\$ 28,000

Fund-Org.-Object-Project	Expenditures	FY '19	FY '20	FY '21	FY '22	FY '23	Total
0420-2242-68290	AED purchase	\$ 14,000	\$ 14,000	\$ -	\$ -	\$ -	\$ 28,000
Total		\$ 14,000	\$ 14,000	\$ -	\$ -	\$ -	\$ 28,000

How will this improve our service level and efficiency?

The funding of this project will allow the Department to ensure the City has automatic external defibrillator devices, meeting National standards, and will replace the dated devices that are beyond their service life.