

**CITY OF WAUKESHA****Administration**

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Committee: Finance	Date: 6/11/2019
Common Council Item Number: ID#19-0782	Date: 6/18/2019
Submitted By: Steve Howard, Fire Chief	City Administrator Approval: Kevin Lahner, City Administrator KML
Finance Department Review: Rich Abbott, Finance Director RA	City Attorney's Office Review: Brian Running, City Attorney BER
Subject: Review and act on a request to approve the transfer of \$68,000 of unused funds from the construction of Fire Station number three construction project to the 2019 Capital Improvement Project to replace body armor.	

Details:

The construction of Fire Station number three was completed under budget, with a surplus of \$87,182. The Fire Department is requesting that \$68,000 be provided to expand the current multi-year Capital Improvement Project to complete the project in 2019. Based on current events in the state, the Fire Department is seeking funding to provide ballistic protection for all Fire Department vehicles. The use of the funds from Fire Station number three will avoid additional borrowing to complete this project. The approval of this project will increase the total Capital Improvement Project budget to \$79,000.

Options & Alternatives:

The Finance Committee could choose to use the funds for other projects and complete the purchase of the purchase of ballistic protection for the Fire Department as part of future Capital Improvement Projects.

Financial Remarks:

2242-68290 - Increased by \$68,000

2244-68220 - Decreased \$68,000

The source of funds comes from debt borrowed for Fire Station number three.

Executive Recommendation:

The City Administrator recommends transferring the funds to allow the Fire Department to complete the purchase of body armor for all Fire Department vehicles.

