

UTILITY PERFORMANCE REPORT

	<u>May</u> <u>2019</u>	<u>YTD</u> <u>2019</u>	<u>2019</u> <u>GOAL</u>	<u>%</u> <u>2019</u>
<u>Operations</u>				
1 Water Service Replacements by WWU	7	10	49	20.4%
2 Main breaks repaired	0	15	25	60.0%
3 Hydrants repaired	28	233	140	166.4%
4 Hydrants replaced	0	2	20	10.0%
5 Valves repaired	1	2	40	5.0%
6 Valves replaced	2	3	40	7.5%
7 New meters installed	14	56	100	56.0%
8 Water Samples Tested	778	3,532	9,000	39.2%

	<u>May</u>	<u>YTD</u>	<u>2019</u>	<u>%</u>
<u>Pumpage Summary</u>				
9 Monthly	170,932		182,000	93.9%
10 YTD		830,804	865,000	96.0%
11 Annual		830,804	2,098,000	39.6%

	<u>May</u>	<u>YTD</u>	<u>2019</u>	<u>%</u>
<u>Technical Services</u>				
12 Water lateral applications approved	9	32	100	32.0%
13 Feet of new water main installed by Contractors for private development	173	184	14,000	1.3%
14 Feet of replacement water main by Contractors	1,873	3,759	15,760	23.9%

	<u>May</u>	<u>YTD</u>	<u>2019</u>	<u>%</u>
<u>Administrative Services</u>				
15 Toilet Rebates	16	33	300	11.0%
16 Showerhead Rebates	0	1	20	5.0%
17 Rain Barrel Rebates	0	0	12	0.0%