

# UTILITY PERFORMANCE REPORT

		<u>June</u> <u>2019</u>	<u>YTD</u> <u>2019</u>	<u>2019</u> <u>GOAL</u>	<u>%</u> <u>2019</u>
<b><u>Operations</u></b>					
1	Water Service Replacements by WWU	5	15	49	30.6%
2	Main breaks repaired	1	16	25	64.0%
3	Hydrants repaired	4	237	140	169.3%
4	Hydrants replaced	0	2	20	10.0%
5	Valves repaired	1	3	40	7.5%
6	Valves replaced	0	3	40	7.5%
7	New meters installed	2	58	100	58.0%
8	Water Samples Tested	734	4,266	9,000	47.4%

		<u>June</u>	<u>YTD</u>	<u>2019</u>	<u>%</u>
<b><u>Pumpage Summary</u></b>					
9	Monthly	174,433		185,000	94.3%
10	YTD		1,005,237	1,050,000	95.7%
11	Annual		1,005,237	2,098,000	47.9%

		<u>June</u>	<u>YTD</u>	<u>2019</u>	<u>%</u>
<b><u>Technical Services</u></b>					
12	Water lateral applications approved	6	38	100	38.0%
13	Feet of new water main installed by Contractors for private development	0	184	14,000	1.3%
14	Feet of replacement water main by Contractors	5631	9,390	15,760	59.6%

		<u>June</u>	<u>YTD</u>	<u>2019</u>	<u>%</u>
<b><u>Administrative Services</u></b>					
15	Toilet Rebates	6	39	300	13.0%
16	Showerhead Rebates	1	2	20	10.0%
17	Rain Barrel Rebates	4	4	12	33.3%