

UTILITY PERFORMANCE REPORT

	<u>July</u> <u>2019</u>	<u>YTD</u> <u>2019</u>	<u>2019</u> <u>GOAL</u>	<u>%</u> <u>2019</u>
<u>Operations</u>				
1 Water Service Replacements by WWU	8	23	49	46.9%
2 Main breaks repaired	3	19	25	76.0%
3 Hydrants repaired	5	242	140	172.9%
4 Hydrants replaced	0	2	20	10.0%
5 Valves repaired	3	6	40	15.0%
6 Valves replaced	3	6	40	15.0%
7 New meters installed	4	62	100	62.0%
8 Water Samples Tested	767	5,033	9,000	55.9%

	<u>July</u>	<u>YTD</u>	<u>2019</u>	<u>%</u>
<u>Pumpage Summary</u>				
9 Monthly	197,526		185,000	106.8%
10 YTD		1,202,763	1,247,000	96.5%
11 Annual		1,202,763	2,098,000	57.3%

	<u>July</u>	<u>YTD</u>	<u>2019</u>	<u>%</u>
<u>Technical Services</u>				
12 Water lateral applications approved	5	43	100	43.0%
13 Feet of new water main installed by Contractors for private development	0	184	14,000	1.3%
14 Feet of replacement water main by Contractors	2,581	11,971	15,760	76.0%

	<u>July</u>	<u>YTD</u>	<u>2019</u>	<u>%</u>
<u>Administrative Services</u>				
15 Toilet Rebates	4	43	300	14.3%
16 Showerhead Rebates	0	2	20	10.0%
17 Rain Barrel Rebates	0	4	12	33.3%