



CITY OF WAUKESHA

Administration

201 Delafield Street, Waukesha, WI 53188
 Tel: 262.524.3701 fax: 262.524.3899
 www.waukesha-wi.gov

Committee: Finance Committee	Date: 9/24/2019
Common Council Item Number: 19-1310	Date: 10/1/2019
Submitted By: Russ Jack, Police Chief	City Administrator Approval: Kevin Lahner, City Administrator KL
Finance Department Review: Rich Abbott, Finance Director RA	City Attorney's Office Review: Brian Running, City Attorney BR
Subject: Review and act on a request to amend the 2019 CIP budget for the purchase of a replacement vehicle for the police department for Fleet #37 totaled in a crash.	

Details:
 The Waukesha Police Department needs to replace Fleet #37, an unmarked, undercover car. The current Fleet #37 was involved in a crash, where the car was rear-ended by another motorist on Aug 7, 2019. The cost to repair the vehicle exceeded the value of the vehicle and the insurance company opted to pay the city the value of the vehicle.

Undercover vehicles are used by the Waukesha Police Department to conduct narcotics and vice investigations.

Options & Alternatives:
 Not replace the vehicle.

Financial Remarks:
 The City will receive \$5,935.00 from the insurance company for the totaled Fleet #37, which will be deposited into 4305.48440. A suitable replacement vehicle will cost approximately \$10,000.00. The difference of approximately \$4,065.00 will come from 4310.68110 which is currently underspent.

Additionally, the purchase will be made according to Financial Policy F-6.2.6 which authorizes a no-bid purchase because this is a unique, sole source item.

Executive Recommendation:
 Recommends approval.

