

REQUEST FOR PROPOSALS FOR WAUKESHA TRANSIT COMMISSION

Transit Management Services

Procurement No. 19-0081

Proposals Received August 12, 2019

Technical Scores-

Review Committee: Brian Engelking, Transit Manager; Dr. Fred Abadi, Director of Public Works; Kevin Lahner, City Administrator

**TransDev**

<u>Criteria</u>	<u>Evaluator #1</u>	<u>Evaluator #2</u>	<u>Evaluator #3</u>	<u>Total</u>	<u>Average Score</u>	<u>Grand Total</u>
Experience (40 Pts Max)	35	38	30	103	34.3	
Management Procedures (40 Pts. Max)	37	38	33	108	36.0	<b>70.3</b>

Proposer is compliant.

**First Transit**

<u>Criteria</u>	<u>Evaluator #1</u>	<u>Evaluator #2</u>	<u>Evaluator #3</u>	<u>Total</u>	<u>Average Score</u>	<u>Grand Total</u>
Experience (40 Pts Max)	30	35	27	92	30.7	
Management Procedures (40 Pts. Max)	37	35	28	100	33.3	<b>64.0</b>

Proposer is compliant.

<b>Cost Proposal</b>	<b>Cost</b>	<b>Points</b>
<b>TransDev</b>	\$ 780,680.30	19.5
<b>First Transit</b>	\$ 762,608.00	20.0

**Waukesha Transit Commission  
Transit Management Services  
Procurement No. 19-0081  
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	Technical	Cost	Total
<b>TransDev</b>	70.3	19.5	89.9
<b>First Transit</b>	64.0	20.0	84.0

\$ 762,608.00

<b>TransDev</b>	\$ 780,680.30	97.6%	19.5
<b>First Transit</b>	\$ 762,608.00	100.0%	20.0

<b>First Transit</b>	Year 1	Year 2	Year 3	Year 4	Year 5	Total
Original	\$ 148,579.00	\$ 152,198.00	\$ 155,927.00	\$ 155,024.00	\$ 158,984.00	\$ 770,712.00
<b>BAFO</b>	<b>\$ 147,020.00</b>	<b>\$ 150,608.00</b>	<b>\$ 154,305.00</b>	<b>\$ 153,374.00</b>	<b>\$ 157,301.00</b>	<b>\$ 762,608.00</b>
Variance	\$ (1,559.00)	\$ (1,590.00)	\$ (1,622.00)	\$ (1,650.00)	\$ (1,683.00)	\$ (8,104.00)

<b>TransDev</b>	Year 1	Year 2	Year 3	Year 4	Year 5	Total
Original	\$ 147,320.96	\$ 151,868.71	\$ 156,589.28	\$ 161,907.91	\$ 167,456.50	\$ 785,143.36
<b>BAFO</b>	<b>\$ 147,320.96</b>	<b>\$ 150,798.19</b>	<b>\$ 155,487.02</b>	<b>\$ 160,781.14</b>	<b>\$ 166,292.99</b>	<b>\$ 780,680.30</b>
Variance	\$ -	\$ (1,070.52)	\$ (1,102.26)	\$ (1,126.77)	\$ (1,163.51)	\$ (4,463.06)