



Waukesha Water Utility

SERVING WAUKESHA SINCE 1886

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MEMORANDUM

DATE: October 24, 2019

TO: Dan Duchniak, General Manager

FROM: Joe Ciurro, Administrative Services Manager

RE: Construction Authorization/Permitting Review

It has come to our attention that the costs associated with construction authorization and permitting review by the WI Public Service Commission (WI PSC) and WI Department of Natural Resources (WI DNR) will exceed the \$100,000 originally approved by the Waukesha Water Commission for 2019.

With the Future Water Supply project going through WI DNR reviews and related hearings and construction authorization proceeding through the intervening process with the WI PSC, the pace at which those agencies have spent time on our project has outpaced our original approval.

After reviewing the Water Utility's 2019 budget for legal and regulatory services associated with the Future Water Supply project, we expect to have the budget available to increase the authorization by \$50,000.

Please note that the WI PSC bills for services provided by the WI DNR and WI PSC.

Recommended Motion: Move to approve an additional \$50,000 for construction authorization and permitting review to the Wisconsin Public Service Commission.