

UTILITY PERFORMANCE REPORT

<u>Operations</u>	<u>September 2019</u>	<u>YTD 2019</u>	<u>2019 GOAL</u>	<u>% 2019</u>
1 Water Service Replacements by WWU	2	29	49	59.2%
2 Main breaks repaired	0	19	25	76.0%
3 Hydrants repaired	15	290	140	207.1%
4 Hydrants replaced	4	10	20	50.0%
5 Valves repaired	3	10	40	25.0%
6 Valves replaced	4	16	40	40.0%
7 New meters installed	10	87	100	87.0%
8 Water Samples Tested	719	6,515	9,000	72.4%

<u>Pumpage Summary</u>	<u>September</u>	<u>YTD</u>	<u>2019</u>	<u>%</u>
9 Monthly	170,986		175,000	97.7%
10 YTD		1,562,160	1,635,000	95.5%
11 Annual		1,562,160	2,098,000	74.5%

<u>Technical Services</u>	<u>September</u>	<u>YTD</u>	<u>2019</u>	<u>%</u>
12 Water lateral applications approved	8	62	100	62.0%
13 Feet of new water main installed by Contractors for private development	0	184	14,000	1.3%
14 Feet of replacement water main by Contractors	2,196	15,090	15,760	95.7%

<u>Administrative Services</u>	<u>September</u>	<u>YTD</u>	<u>2019</u>	<u>%</u>
15 Toilet Rebates	2	151	300	50.3%
16 Showerhead Rebates	0	2	20	10.0%
17 Rain Barrel Rebates	0	6	12	50.0%