

City of Waukesha

Administration

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Committee: Board of Public Works	Date : 11/21/2019
Common Council Item Number: ID#19-1384	Date: 12/3/2019
Submitted By: Fred Abadi, Public Works Director	City Administrator Approval: Kevin Lahner, City Administrator
Finance Department Review: Rich Abbott, Finance Director	City Attorney's Office Review: Brian Running, City Attorney

Subject:

Review and act on the proposed 2020 Sewer Connection Charge Schedule.

Details:

The sewer connection charge is a one-time charge for new connections to the sanitary sewer system. Details and background regarding the charge are presented in the attached memo and presentation.

Attachments:

- 1. Memo Annual Connection Charge Review
- 2. 2020 Connection Charge Presentation
- 3. 2020 Sewer Connection Charge Update
- 4. 2020 Sewer Connection Charge Schedule
- 5. Connection Charge Resolution 2020

Options & Alternatives:

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Financial Remarks:

The recommended connection charge schedule was developed by applying increases from the Construction Cost Index and the addition of significant collection system assets during 2018 and 2019.

Executive Recommendation:

Approve the proposed Sewer Connection Charge Schedule with an effective date of January 1, 2020.

