

UTILITY PERFORMANCE REPORT

	<u>December</u> <u>2019</u>	<u>YTD</u> <u>2019</u>	<u>2019</u> <u>GOAL</u>	<u>%</u> <u>2019</u>
<u>Operations</u>				
1 Water Service Replacements by WWU	2	35	49	71.4%
2 Main breaks repaired	2	29	25	116.0%
3 Hydrants repaired	32	347	140	247.9%
4 Hydrants replaced	0	14	20	70.0%
5 Valves repaired	0	14	40	35.0%
6 Valves replaced	1	23	40	57.5%
7 New meters installed	9	113	100	113.0%
8 Water Samples Tested	744	8,747	9,000	97.2%

	<u>December</u>	<u>YTD</u>	<u>2019</u>	<u>%</u>
<u>Pumpage Summary</u>				
9 Monthly	154,801		155,000	99.9%
10 YTD		2,039,436	2,029,200	100.5%
11 Annual		2,039,436	2,098,000	97.2%

	<u>December</u>	<u>YTD</u>	<u>2019</u>	<u>%</u>
<u>Technical Services</u>				
12 Water lateral applications approved	1	68	100	68.0%
13 Feet of new water main installed by Contractors for private development	1,043	1,227	14,000	8.8%
14 Feet of replacement water main by Contractors	417	15,955	15,760	101.2%

	<u>December</u>	<u>YTD</u>	<u>2019</u>	<u>%</u>
<u>Administrative Services</u>				
15 Toilet Rebates	32	477	300	159.0%
16 Showerhead Rebates	0	2	20	10.0%
17 Rain Barrel Rebates	0	7	12	58.3%