



CITY OF WAUKESHA

Administration
 201 Delafield Street,
 Waukesha, WI 53188
 Tel: 262.524.3701
 fax: 262.524.3899

www.waukesha-wi.gov

Committee: Finance Committee	Date: 2/11/2020
Common Council Item Number: ID#20-0144	Date: 2/20/2020
Submitted By: Fred Abadi, Director of Public Works	City Administrator Approval: Kevin Lahner, City Administrator KL
Finance Department Review: Rich Abbott, Finance Director RA	City Attorney's Office Review: Brian Running, City Attorney BR
Subject: Review and Act on a request to amend the 2020 Operational Budget to remove debris that is impeding flow from a City Owned Railroad bridge over the Fox River and to use Contingency Funds	

Details:
 Debris formed a dam on the RR bridge and has begun eroding the banks of the river during 2019. The City has a sanitary manhole that is in jeopardy, as well as, the fact the river is no longer navigable due to this dam of logs. The City built the bridge in the early 1960's to provide train access to the proposed industrial park located on Sentry Drive. The logs need to be removed immediately and the future plan is to remove the bridge with a CIP project in 2021. The Engineering Department received 2 quotes to do this work immediately.

Options & Alternatives:
 Option 1 – Approve the Budget Amendment not to exceed \$20,000.00
 Option 2 – Amend the 2020 CIP to remove the bridge along with the log dam.

Financial Remarks:
The operation account 3290.52190 should be increased in the amount of \$20,000.00 and the contingency account 9710.89910 should be lowered by \$20,000.

Executive Recommendation:
 The City Administrator recommends amending the 2020 Operation Budget.

