CITY OF WAUKESHA



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Committee:	Date:
Click here to enter text.	Click here to enter a date.
Common Council Item Number:	Date:
20-0339	3/3/2020
Submitted By:	City Administrator Approval:
Interim Chief Tom Wagner	Kevin Lahner, City Administrator Click here to enter text.
Finance Department Review:	City Attorney's Office Review:
Rich Abbott, Finance Director Click here to enter text.	Brian Running, City Attorney Click here to enter text.
Subject:	

Matter of Report: On a proposed addition to the Waukesha Police Department

Details:

The Bureau of Identification contains a large property inventory room which needs to be relocated. Money had been allocated in the 2018 CIP for \$38901 in 2018 and \$50,000 proposed in 2019 to mitigate the water and fire damage potential. In a letter from City Engineer Katie Jelacic, she advised, 'After close review of this project, it was determined protecting the property room from a catastrophic water main break is not possible to complete as it was proposed in the 2018 budget. The remaining money was directed towards securing an Architect to find an alternate location for the property room. Under CIP Account # 0420-2166-68290, \$28251 was left in the account for this project.

After obtaining a plan from the Architects, we have realized that their plan is not feasible, and the scope of the project has significantly changed. The Police Department would like to update Council on the new scope of the project which includes future building needs that incorporate into this project.

Options & Alternatives: Not increase the scope of the project.

Financial Remarks: Click here to enter text.



Committee Recommendation:

Click here to enter text.