

UTILITY PERFORMANCE REPORT

	<u>Feb</u> <u>2020</u>	<u>YTD</u> <u>2020</u>	<u>2020</u> <u>GOAL</u>	<u>%</u> <u>2020</u>
<u>Operations</u>				
1 Water Service Replacements by WWU	0	0	50	0.0%
2 Main breaks repaired	1	1	25	4.0%
3 Hydrants repaired	13	25	140	17.9%
4 Hydrants replaced	0	0	20	0.0%
5 Valves repaired	0	0	40	0.0%
6 Valves replaced	0	0	40	0.0%
7 New meters installed	12	15	100	15.0%
8 Water Samples Tested	653	1,367	9,000	15.2%

	<u>Feb</u>	<u>YTD</u>	<u>2020</u>	<u>%</u>
<u>Pumpage Summary</u>				
9 Monthly	147,084		159,000	92.5%
10 YTD		303,274	339,000	89.5%
11 Annual		303,274	2,079,200	14.6%

	<u>Feb</u>	<u>YTD</u>	<u>2020</u>	<u>%</u>
<u>Technical Services</u>				
12 Water lateral applications approved	5	11	100	11.0%
13 Feet of new water main installed by Contractors for private development	0	0	4,000	0.0%
14 Feet of replacement water main by Contractors	1790	1,790	12,600	14.2%

	<u>Feb</u>	<u>YTD</u>	<u>2020</u>	<u>%</u>
<u>Administrative Services</u>				
15 Toilet Rebates	5	7	300	2.3%
16 Showerhead Rebates	0	0	20	0.0%
17 Rain Barrel Rebates	0	0	12	0.0%