

# UTILITY PERFORMANCE REPORT

<u>Operations</u>		<u>March</u> <u>2020</u>	<u>YTD</u> <u>2020</u>	<u>2020</u> <u>GOAL</u>	<u>%</u> <u>2020</u>
1	Water Service Replacements by WWU	0	0	50	0.0%
2	Main breaks repaired	2	3	25	12.0%
3	Hydrants repaired	11	36	140	25.7%
4	Hydrants replaced	0	0	20	0.0%
5	Valves repaired	0	0	40	0.0%
6	Valves replaced	0	0	40	0.0%
7	New meters installed	7	22	100	22.0%
8	Water Samples Tested	757	2,124	9,000	23.6%

<u>Pumpage Summary</u>		<u>March</u>	<u>YTD</u>	<u>2020</u>	<u>%</u>
9	Monthly	155,203		172,400	90.0%
10	YTD		458,477	506,400	90.5%
11	Annual		458,477	2,079,200	22.1%

<u>Technical Services</u>		<u>March</u>	<u>YTD</u>	<u>2020</u>	<u>%</u>
12	Water lateral applications approved	10	21	100	21.0%
13	Feet of new water main installed by Contractors for private development	7	7	4,000	0.2%
14	Feet of replacement water main by Contractors	4380.5	6,171	12,600	49.0%

<u>Administrative Services</u>		<u>March</u>	<u>YTD</u>	<u>2020</u>	<u>%</u>
15	Toilet Rebates	9	16	300	5.3%
16	Showerhead Rebates	0	0	20	0.0%
17	Rain Barrel Rebates	0	0	12	0.0%