

# UTILITY PERFORMANCE REPORT

	<u>April</u> <u>2020</u>	<u>YTD</u> <u>2020</u>	<u>2020</u> <u>GOAL</u>	<u>%</u> <u>2020</u>
<b><u>Operations</u></b>				
1 Water Service Replacements by WWU	1	1	50	2.0%
2 Main breaks repaired	0	3	25	12.0%
3 Hydrants repaired	0	36	140	25.7%
4 Hydrants replaced	0	0	20	0.0%
5 Valves repaired	0	0	40	0.0%
6 Valves replaced	0	0	40	0.0%
7 New meters installed	1	23	100	23.0%
8 Water Samples Tested	726	2,850	9,000	31.7%

	<u>April</u>	<u>YTD</u>	<u>2020</u>	<u>%</u>
<b><u>Pumpage Summary</u></b>				
9 Monthly	147,357		164,400	89.6%
10 YTD		605,834	670,800	90.3%
11 Annual		605,834	2,079,200	29.1%

	<u>April</u>	<u>YTD</u>	<u>2020</u>	<u>%</u>
<b><u>Technical Services</u></b>				
12 Water lateral applications approved	4	25	100	25.0%
13 Feet of new water main installed by Contractors for private development	0	7	4,000	0.2%
14 Feet of replacement water main by Contractors	127	6,298	12,600	50.0%

	<u>April</u>	<u>YTD</u>	<u>2020</u>	<u>%</u>
<b><u>Administrative Services</u></b>				
15 Toilet Rebates	9	25	300	8.3%
16 Showerhead Rebates	0	0	20	0.0%
17 Rain Barrel Rebates	0	0	12	0.0%