

UTILITY PERFORMANCE REPORT

	<u>August 2020</u>	<u>YTD 2020</u>	<u>2020 GOAL</u>	<u>% 2020</u>
<u>Operations</u>				
1 Water Service Replacements by WWU	0	3	50	6.0%
2 Main breaks repaired	0	5	25	20.0%
3 Hydrants repaired	41	138	140	98.6%
4 Hydrants replaced	1	22	20	110.0%
5 Valves repaired	1	8	40	20.0%
6 Valves replaced	2	12	40	30.0%
7 New meters installed	8	48	100	48.0%
8 Water Samples Tested	696	5,631	9,000	62.6%

	<u>August</u>	<u>YTD</u>	<u>2020</u>	<u>%</u>
<u>Pumpage Summary</u>				
9 Monthly	190,639		188,800	101.0%
10 YTD		1,325,868	1,411,200	94.0%
11 Annual		1,325,867	2,079,200	63.8%

	<u>August</u>	<u>YTD</u>	<u>2020</u>	<u>%</u>
<u>Technical Services</u>				
12 Water lateral applications approved	1	38	100	38.0%
13 Feet of new water main installed by Contractors for private development	1763	2,883	4,000	72.1%
14 Feet of replacement water main by Contractors	1291	10,311	12,600	81.8%

	<u>August</u>	<u>YTD</u>	<u>2020</u>	<u>%</u>
<u>Administrative Services</u>				
15 Toilet Rebates	6	49	300	16.3%
16 Showerhead Rebates	0	1	20	5.0%
17 Rain Barrel Rebates	1	6	12	50.0%