

# UTILITY PERFORMANCE REPORT

	<u>October</u> <u>2020</u>	<u>YTD</u> <u>2020</u>	<u>2020</u> <u>GOAL</u>	<u>%</u> <u>2020</u>
<b><u>Operations</u></b>				
1 Water Service Replacements by WWU	9	19	50	38.0%
2 Main breaks repaired	0	5	25	20.0%
3 Hydrants repaired	5	148	140	105.7%
4 Hydrants replaced	2	24	20	120.0%
5 Valves repaired	1	10	40	25.0%
6 Valves replaced	3	16	40	40.0%
7 New meters installed	8	65	100	65.0%
8 Water Samples Tested	736	7,066	9,000	78.5%

	<u>October</u>	<u>YTD</u>	<u>2020</u>	<u>%</u>
<b><u>Pumpage Summary</u></b>				
9 Monthly	149,559		170,700	87.6%
10 YTD		1,638,886	1,758,700	93.2%
11 Annual		1,638,886	2,079,200	78.8%

	<u>October</u>	<u>YTD</u>	<u>2020</u>	<u>%</u>
<b><u>Technical Services</u></b>				
12 Water lateral applications approved	8	48	100	48.0%
13 Feet of new water main installed by Contractors for private development	8	3,794	4,000	94.9%
14 Feet of replacement water main by Contractors	0	12,691	12,600	100.7%

	<u>October</u>	<u>YTD</u>	<u>2020</u>	<u>%</u>
<b><u>Administrative Services</u></b>				
15 Toilet Rebates	0	53	300	17.7%
16 Showerhead Rebates	0	1	20	5.0%
17 Rain Barrel Rebates	0	8	12	66.7%