

UTILITY PERFORMANCE REPORT

<u>Operations</u>		<u>November</u> <u>2020</u>	<u>YTD</u> <u>2020</u>	<u>2020</u> <u>GOAL</u>	<u>%</u> <u>2020</u>
1	Water Service Replacements by WWU	0	19	50	38.0%
2	Main breaks repaired	1	12	25	48.0%
3	Hydrants repaired	8	175	140	125.0%
4	Hydrants replaced	0	27	20	135.0%
5	Valves repaired	0	12	40	30.0%
6	Valves replaced	1	18	40	45.0%
7	New meters installed	3	75	100	75.0%
8	Water Samples Tested	729	7,795	9,000	86.6%

<u>Pumpage Summary</u>		<u>November</u>	<u>YTD</u>	<u>2020</u>	<u>%</u>
9	Monthly	146,527		170,700	85.8%
10	YTD		1,638,886	1,758,700	93.2%
11	Annual		1,638,886	2,079,200	78.8%

<u>Technical Services</u>		<u>November</u>	<u>YTD</u>	<u>2020</u>	<u>%</u>
12	Water lateral applications approved	4	52	100	52.0%
13	Feet of new water main installed by Contractors for private development	0	3,794	4,000	94.9%
14	Feet of replacement water main by Contractors	0	12,691	12,600	100.7%

<u>Administrative Services</u>		<u>November</u>	<u>YTD</u>	<u>2020</u>	<u>%</u>
15	Toilet Rebates	282	335	300	111.7%
16	Showerhead Rebates	1	2	20	10.0%
17	Rain Barrel Rebates	0	8	12	66.7%