

City of

Administration

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Committee: Board of Public Works	Date: 1/7/2021
Common Council Item Number: ID #21-1581	Date: 1/19/2021
Submitted By: Fred Abadi, Director of Public Works	City Administrator Approval: Kevin Lahner, City Administrator
Finance Department Review: Bridget M. Souffrant, Finance Director	City Attorney's Office Review: Brian Running, City Attorney BER

Subject:

Review and act on the Contract Amendment 1 for Traffic Study Preparation for the City of Waukesha's 2022 STP St. Paul Ave. Reconstruction project.

Details:

For the 2022 St Paul Avenue Reconstruction project, one of the requirements for the Federal funding for the project was the City had to complete a traffic analysis and a traffic report for the project. WisDOT initial review of the submittal brought on several questions, which resulted in WisDOT requesting the traffic consultant Ayres Associates to evaluate and run additional scenarios of the St. Paul / North Street corridor model. The results of the additional modeling were then reported into an additional tech memo incorporated in a revised Traffic Report. This additional work was required for WisDOT to approve the final Traffic Report.

WisDOT has approved this change order and will be responsible for 80% of the cost.

Options & Alternatives:

There were no other alternatives.

Financial Remarks:

Total: \$5,791.94

Project cost share: City of Waukesha 20% - \$1,158.39, Wisconsin DOT 80% - \$4,632.55

Expense Acc: 0002.68295 STP Capital Improvement

Revenue Acc: 0002.42340

Executive Recommendation:

Recommend approval of the Contract Amendment 1 for Traffic Study Preparation Services for the City of Waukesha's 2022 STP St. Paul Ave. project.

