

UTILITY PERFORMANCE REPORT

	<u>December</u> <u>2020</u>	<u>YTD</u> <u>2020</u>	<u>2020</u> <u>GOAL</u>	<u>%</u> <u>2020</u>
<u>Operations</u>				
1 Water Service Replacements by WWU	0	19	50	38.0%
2 Main breaks repaired	2	14	25	56.0%
3 Hydrants repaired	3	178	140	127.1%
4 Hydrants replaced	0	27	20	135.0%
5 Valves repaired	3	15	40	37.5%
6 Valves replaced	0	18	40	45.0%
7 New meters installed	6	81	100	81.0%
8 Water Samples Tested	700	8,495	9,000	94.4%

	<u>December</u>	<u>YTD</u>	<u>2020</u>	<u>%</u>
<u>Pumpage Summary</u>				
9 Monthly	147,875		161,500	91.6%
10 YTD		1,933,288	2,079,200	93.0%
11 Annual		1,933,288	2,079,200	93.0%

	<u>December</u>	<u>YTD</u>	<u>2020</u>	<u>%</u>
<u>Technical Services</u>				
12 Water lateral applications approved	5	57	100	57.0%
13 Feet of new water main installed by Contractors for private development	0	3,794	4,000	94.9%
14 Feet of replacement water main by Contractors	0	12,691	12,600	100.7%

	<u>December</u>	<u>YTD</u>	<u>2020</u>	<u>%</u>
<u>Administrative Services</u>				
15 Toilet Rebates	19	354	300	118.0%
16 Showerhead Rebates	1	3	20	15.0%
17 Rain Barrel Rebates	5	13	12	108.3%