

UTILITY PERFORMANCE REPORT

		<u>January</u> <u>2021</u>	<u>YTD</u> <u>2021</u>	<u>2021</u> <u>GOAL</u>	<u>%</u> <u>2021</u>
<u>Operations</u>					
1	Water Service Replacements by WWU	0	0	20	0.0%
2	Main breaks repaired	4	4	25	16.0%
3	Hydrants repaired	0	0	160	0.0%
4	Hydrants replaced	0	0	20	0.0%
5	Valves repaired	1	1	20	5.0%
6	Valves replaced	0	0	40	0.0%
7	New meters installed	2	2	100	2.0%
8	Water Samples Tested	759	759	8,500	8.9%

	<u>Pumpage Summary</u>	<u>January</u>	<u>YTD</u>	<u>2021</u>	<u>%</u>
9	Monthly	148,974		153,100	97.3%
10	YTD		148,974	1,895,100	7.9%
11	Annual		148,974	1,895,100	7.9%

	<u>Technical Services</u>	<u>January</u>	<u>YTD</u>	<u>2021</u>	<u>%</u>
12	Water lateral applications approved	4	4	100	4.0%
13	Feet of new water main installed by Contractors for private development	0	0	4,000	0.0%
14	Feet of replacement water main by Contractors	0	0	12,000	0.0%

	<u>Administrative Services</u>	<u>January</u>	<u>YTD</u>	<u>2021</u>	<u>%</u>
15	Toilet Rebates	4	4	300	1.3%
16	Showerhead Rebates	0	0	12	0.0%
17	Rain Barrel Rebates	0	0	12	0.0%