

UTILITY PERFORMANCE REPORT

	<u>April</u> <u>2021</u>	<u>YTD</u> <u>2021</u>	<u>2021</u> <u>GOAL</u>	<u>%</u> <u>2021</u>
<u>Operations</u>				
1 Water Service Replacements by WWU	0	0	20	0.0%
2 Main breaks repaired	0	20	25	80.0%
3 Hydrants repaired	10	12	160	7.5%
4 Hydrants replaced	1	5	20	25.0%
5 Valves repaired	0	1	20	5.0%
6 Valves replaced	2	2	40	5.0%
7 New meters installed	13	35	100	35.0%
8 Water Samples Tested	724	2,795	8,500	32.9%

	<u>April</u>	<u>YTD</u>	<u>2021</u>	<u>%</u>
<u>Pumpage Summary</u>				
9 Monthly	152,928		144,500	105.8%
10 YTD		603,411	593,900	101.6%
11 Annual		603,411	1,895,100	31.8%

	<u>April</u>	<u>YTD</u>	<u>2021</u>	<u>%</u>
<u>Technical Services</u>				
12 Water lateral applications approved	3	11	100	11.0%
13 Feet of new water main installed by Contractors for private development	0	0	7,400	0.0%
14 Feet of replacement water main by Contractors	2793	5,930	8,100	73.2%

	<u>April</u>	<u>YTD</u>	<u>2021</u>	<u>%</u>
<u>Administrative Services</u>				
15 Toilet Rebates	7	19	300	6.3%
16 Showerhead Rebates	1	5	12	41.7%
17 Rain Barrel Rebates	0	0	12	0.0%